

Desh Garments Limited
INCOME STATEMENT
FOR THE THIRD QUARTER ENDED MARCH 31, 2011
(UNAUDITED)

Taka in '000

| P a r t i c u l a r s | July 01 2010 to March 31 2011 | July 01 2009 to March 31 2010 | Jan. 2010 to March 2011 | Jan. 2009 to March 2010 |
|---|--|--|------------------------------------|------------------------------------|
| A. TURNOVER AND OTHER INCOME | | | | |
| Export/Sale | 194,678 | 181,350 | 72,826 | 60,989 |
| B. COST AND EXPENSES | | | | |
| Cost of Goods Sold | 182,150 | 152,373 | 67,985 | 55,609 |
| Administration, Selling & Interest Expenses | 11,595 | 28,474 | 4,406 | 5,245 |
| Total Cost and Expenses | 193,745 | 180,847 | 72,391 | 60,854 |
| C. Profit Before WPF & Tax (A-B) | 933 | 503 | 435 | 135 |
| Less : Workers Profit Participation & WF | 44 | 24 | 20 | 6 |
| D. Net Profit Before Tax | 889 | 479 | 415 | 129 |
| Less : Provision for Income Tax | 89 | 48 | 42 | 13 |
| E. Net Profit After Tax | 800 | 431 | 373 | 116 |
| F. Earning Per Share (EPS) | 2.374 | 1.279 | 1.107 | 0.344 |

Sd/-
Managing Director

Sd/-
Chief Accounting Officer